

**SHAKER REGIONAL SCHOOL BOARD**  
**Meeting Announcement**

**Thursday, November 29, 2007**  
**Belmont High School Cafeteria**

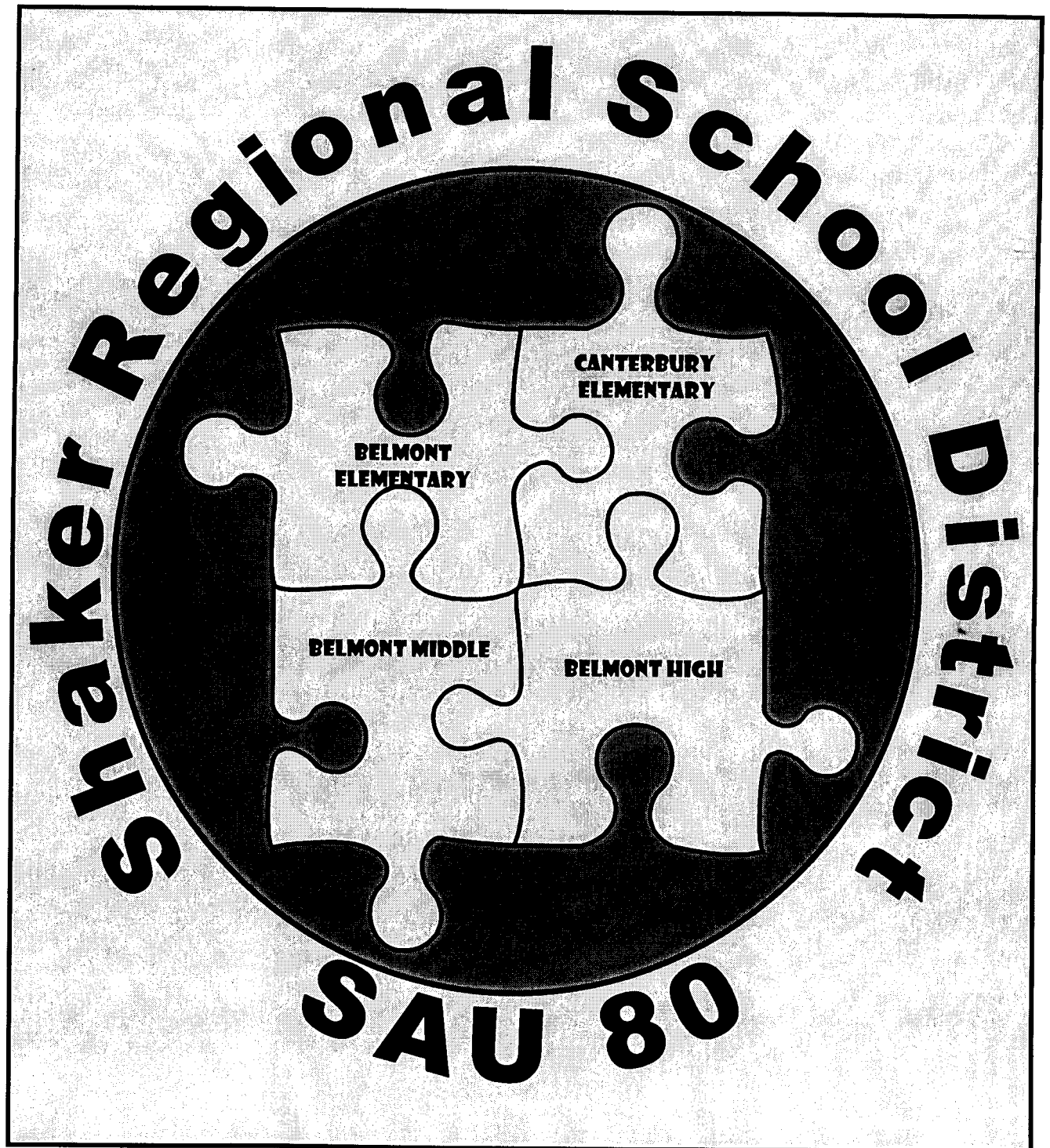
**6:00 PM**

***Babysitting and Refreshments will be available***

- I. CALL TO ORDER
  - II. REVIEW CAPITAL IMPROVEMENT PROPOSAL
  - III. OTHER BUSINESS
  - IV. ADJOURNMENT
- 
- a) NON-PUBLIC SESSION (if needed)

**PLEASE POST**

# CAPITAL IMPROVEMENT NEEDS



The Shaker Regional School Board, through the work of its Facilities Committee and the Strategic Planning Committee has identified the Capital Improvement Needs of the district. Paul Marinace of Frank P. Marinace Architect, P.A. has worked to develop the plans and project costs to address these needs. The board will be proposing a capital improvement package at the March 7, 2008 Annual District Meeting, and is looking for community feedback on the needs of the district.

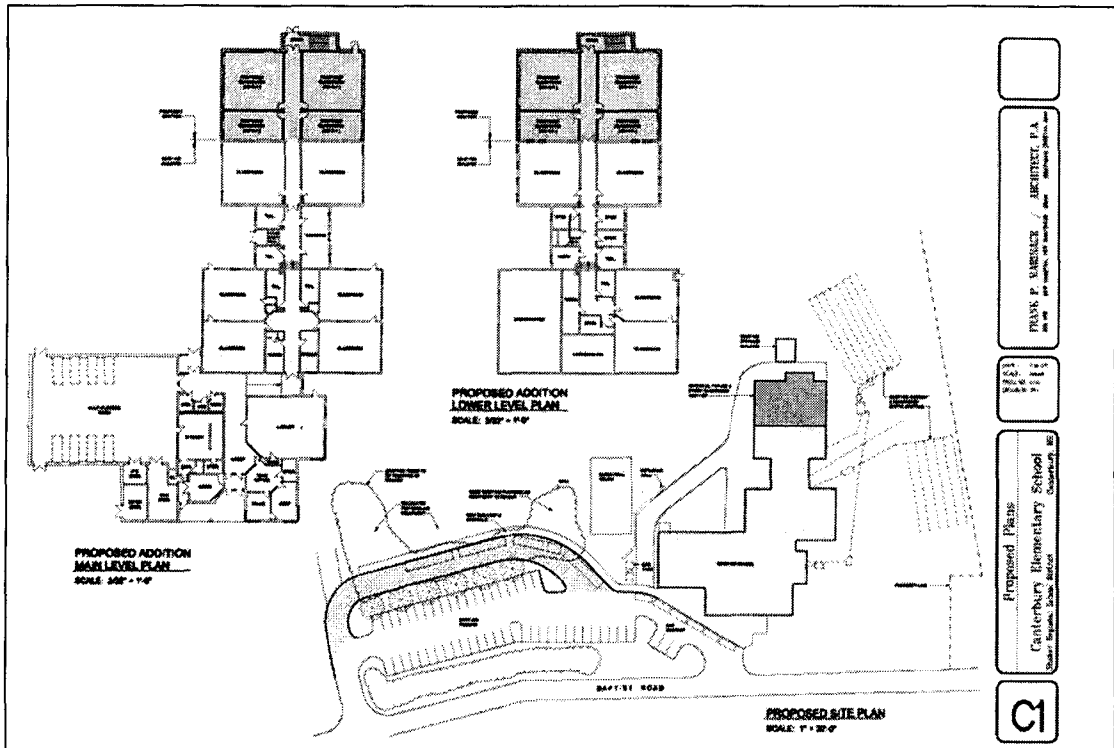
The following are the identified projects:

⇒ Gale School Relocation & Bus Loop at Belmont Middle School	\$1,318,000
⇒ Canterbury Elementary School Bus Loop	\$285,000
⇒ Belmont Elementary School Addition	\$1,355,000
⇒ Belmont High School Classroom Addition	\$2,905,000
Or	
Belmont High School Classroom & Auditorium Addition	\$6,354,000

The issue(s) addressed by each project is provided with the breakdown of its cost estimate. The board is seeking your input and ideas as it develops the 2008-2009 District Budget and Warrant and works toward addressing the needs of the communities of Belmont and Canterbury.



# CANTERBURY ELEMENTARY SCHOOL BUS LOOP



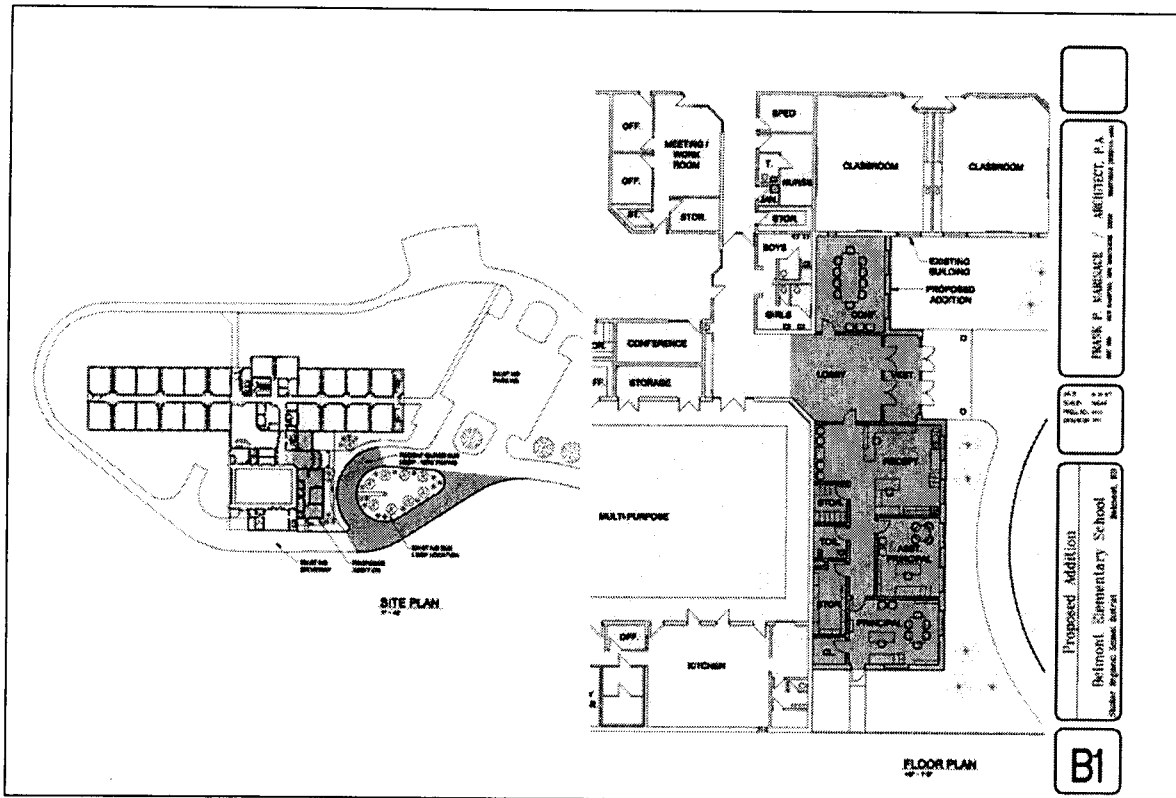
Site work	\$211,000
Administrative Costs	42,000
Contingency	32,000
<b>Total</b>	<b>\$285,000</b>

The current vehicular traffic pattern at Canterbury Elementary School creates congestion for parent drivers and busses, and results in an increased hazard to pedestrians. The proposed project will create a bus loop which will be an area for bus traffic only, providing for a secure location for students to depart and board buses.

Site work for this project will also include improvements to the drainage of the upper field and paving the basketball court.

The addition shown is to illustrate future expansion possibilities, and is not part of this proposed project.

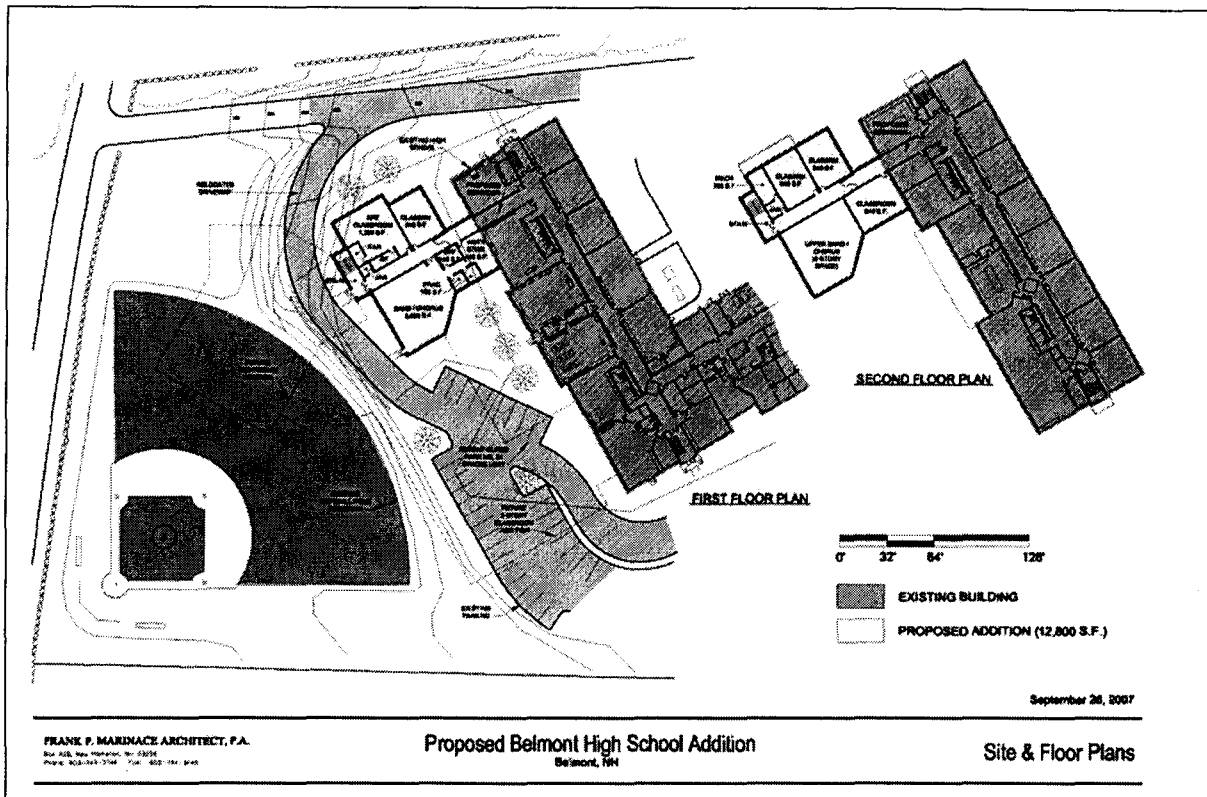
# BELMONT ELEMENTARY SCHOOL ADDITION



Site work	\$327,000
General Construction	596,000
Add Sprinkler System to Existing Building	120,000
Loose Equipment & Furnishings	26,000
Administrative Costs	182,000
Contingency	104,000
<b>Total</b>	<b>\$1,355,000</b>

The Belmont Elementary School Administrative Office space is located within the core of the facility. The location of the office has raised concerns about securing access to the building. The proposed addition will provide higher visibility of visitors to the facility, provide secure entry, and will provide additional conference space. In addition to increasing student and staff safety, the current office space will be renovated to allow much needed space for special education services. Revised building codes will require the addition of a sprinkler system to the existing building, and is included in the cost estimate provided.

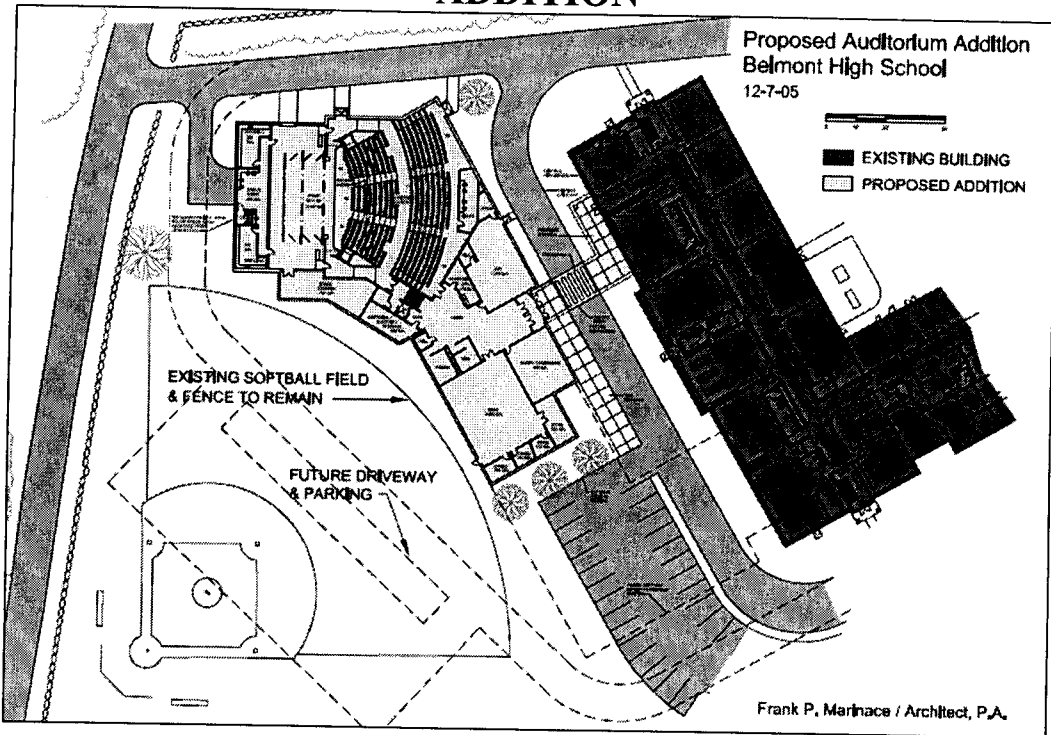
# BELMONT HIGH SCHOOL CLASSROOM ADDITION



Site work	\$370,000
General Construction	1,980,000
Loose Equipment & Furnishings	95,000
Administrative Costs	342,000
Contingency	118,000
<b>Total</b>	<b>\$2,905,000</b>

The annual demographic study commissioned by the board for the past several years has projected the high school enrollment will exceed capacity with the next couple of years. Current enrollment figures throughout the district support this estimate, and indicate that the “bubble classes” progressing through the grades will reach the high school in the 2009-2010 school year. Without this addition the district will have to have portable classrooms placed on-site to accommodate the number students.

# BELMONT HIGH SCHOOL AUDITORIUM & CLASSROOM ADDITION



Site work	\$418,000
General Construction	4,590,000
Equipment, including auditorium systems & seats	395,000
Administrative Costs	648,000
Contingency	303,000
<b>Total</b>	<b>\$6,354,000</b>

The 23,200 square foot addition proposed in March, 2006 not only provides the classroom space necessary to accommodate the growing student population it also provides an appropriate venue for our students who participate in the drama and music/band programs of the district.